

How the IKE program benefits Kansans

April 2, 2021



KDOT



IKE



THE EISENHOWER LEGACY
TRANSPORTATION PROGRAM



ON

it's worth the travel
TO NEWTON

NEWTON
Newton Community & Visitors Bureau
newton.co

KDOT
★★★★★
IKE
THE EISENHOWER LEGACY
TRANSPORTATION PROGRAM

1st Anniversary

Transportation investments can transform communities

- \$50 million 110th Street Interchange in 5 years...
- Generated 5,700 new jobs
- \$31M increase in annual sales tax revenues
- Gain in population – 1st time in a decade



Transportation programs fit the times they serve

CHP
Restore
Infrastructure

1990

CTP
Expand
System

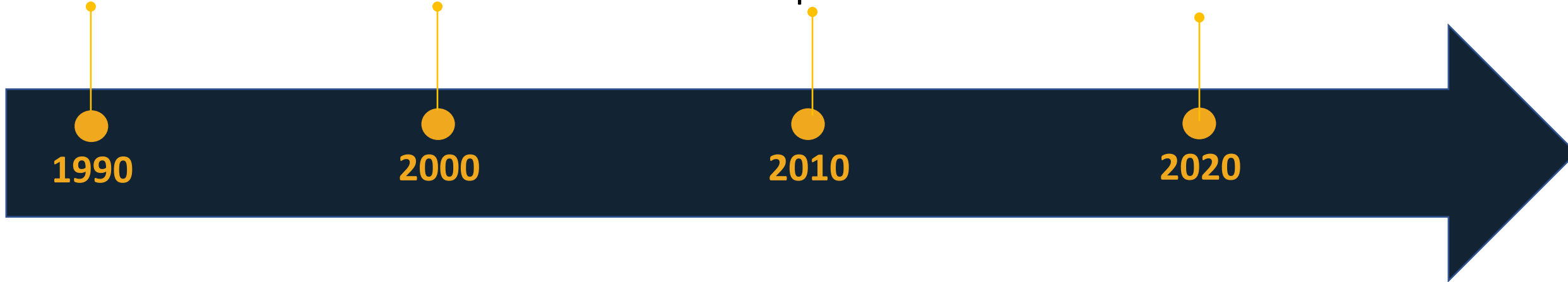
2000

T-WORKS
Economic
Impact

2010

IKE
Stronger
Communities

2020





**Transportation is about
roads and bridges**

 **AND**

so much more





2,000+ Kansans

Transportation is about roads and bridges AND so much more

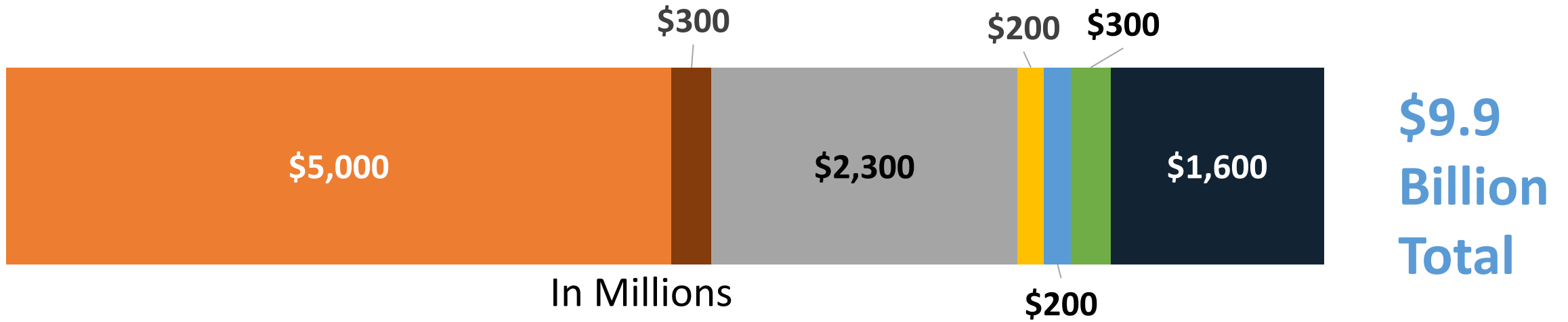
New IKE program serves today's & tomorrow's needs

- \$9.9 billion over 10 years
- Strengthens infrastructure
- More economic growth opportunities





Estimated investments over 10 years

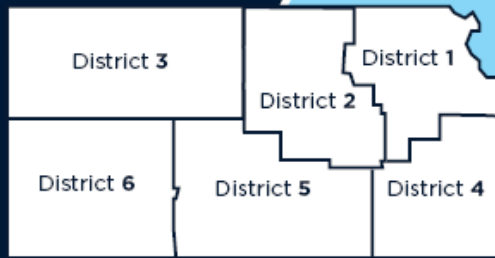


- Preservation
- Modernization & Expansion
- Modes
- Special City County Highway Fund
- Preservation +
- Economic Development
- Cost Share, Safety & Local Bridge

Note: Modernization & Expansion estimate does not include T-WORKS projects



Estimated minimum investments by district



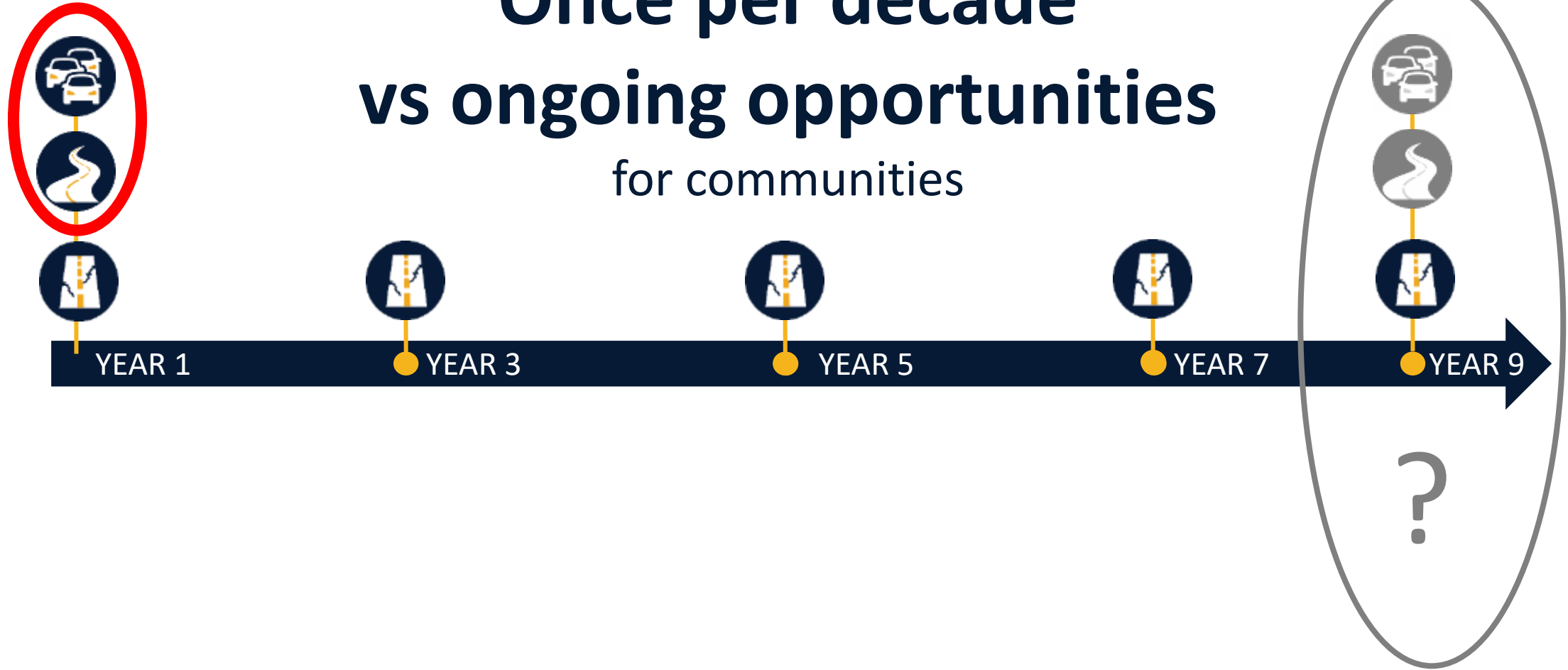
	MODERNIZATION & EXPANSION (ESTIMATED MINIMUM)	PRESERVATION SPENDING (ESTIMATED MINIMUM)	TOTAL (ESTIMATED MINIMUM)
DISTRICT 1*	\$500 MILLION	\$1.3 BILLION	\$1.8 BILLION
DISTRICT 2	\$70 MILLION	\$600 MILLION	\$670 MILLION
DISTRICT 3*	\$50 MILLION	\$700 MILLION	\$750 MILLION
DISTRICT 4	\$100 MILLION	\$550 MILLION	\$650 MILLION
DISTRICT 5	\$300 MILLION	\$800 MILLION	\$1.1 BILLION
DISTRICT 6	\$100 MILLION	\$500 MILLION	\$600 MILLION
TOTAL	\$1.1 BILLION	\$4.4 BILLION	\$5.6 BILLION

*PRESERVATION WORK ON I-70 IS INCLUDED

AVERAGE PRESERVATION COST PER MILE RURAL: \$160,000

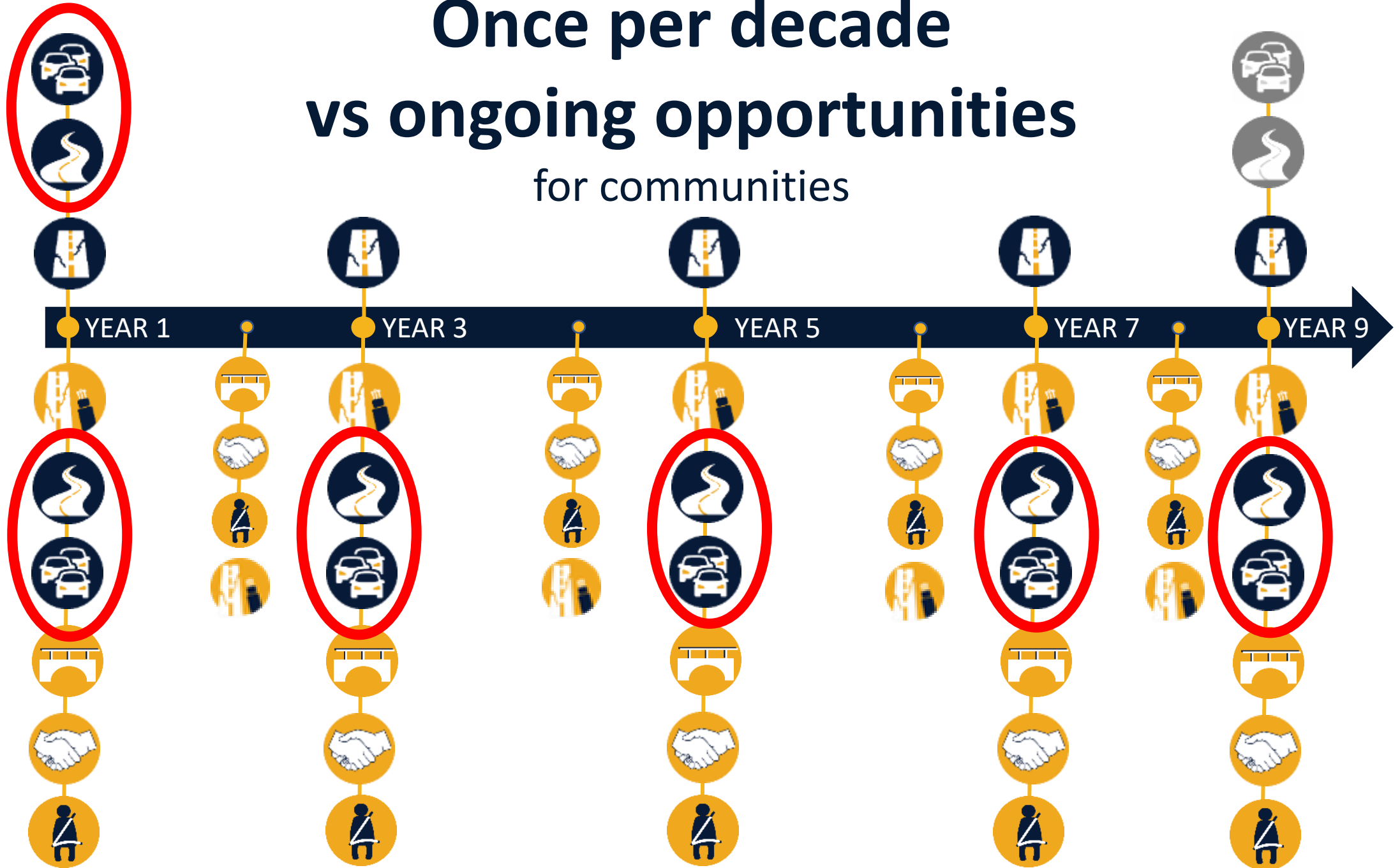
AVERAGE PRESERVATION COST PER MILE URBAN: \$900,000

Once per decade vs ongoing opportunities for communities



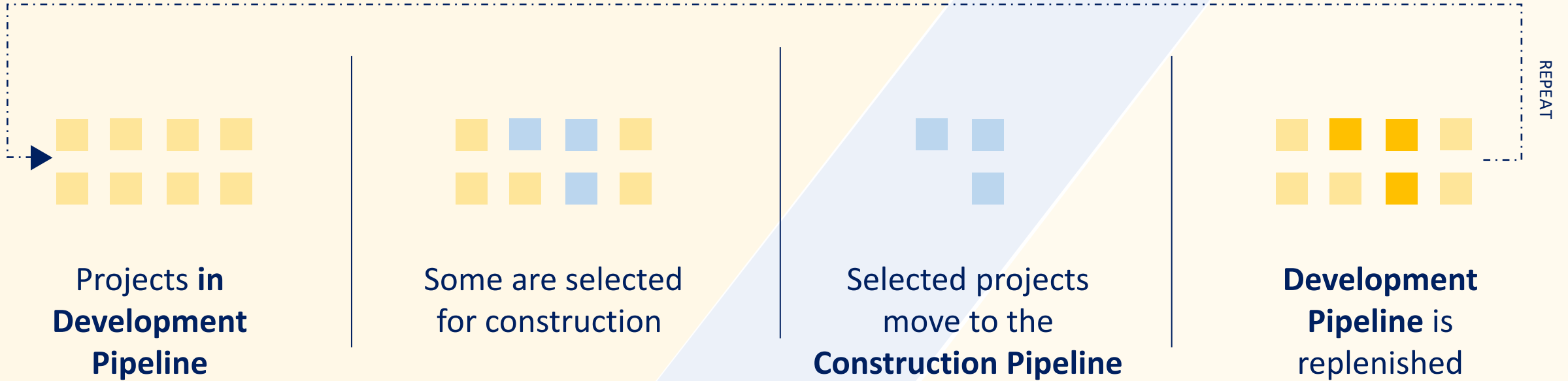


Once per decade vs ongoing opportunities for communities





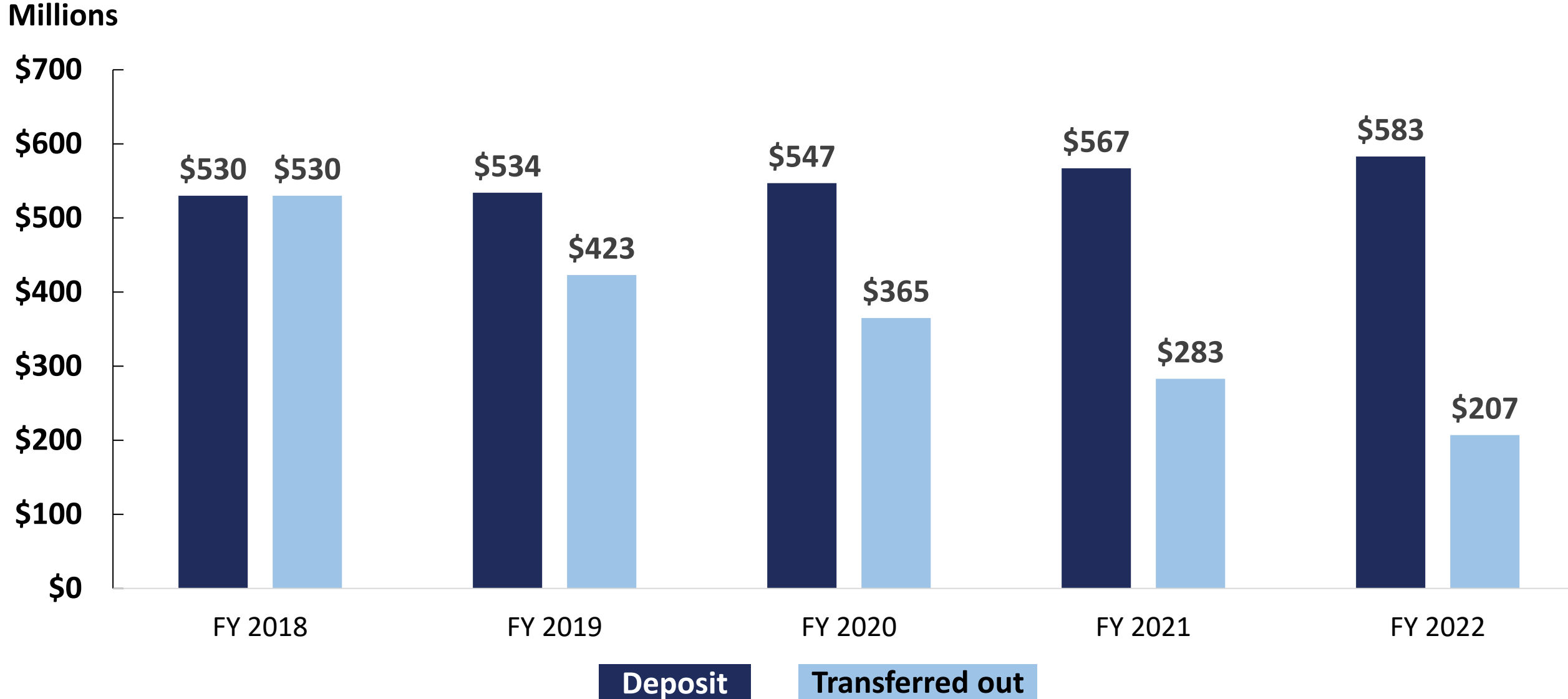
HIGHWAY DEVELOPMENT AND CONSTRUCTION PIPELINES



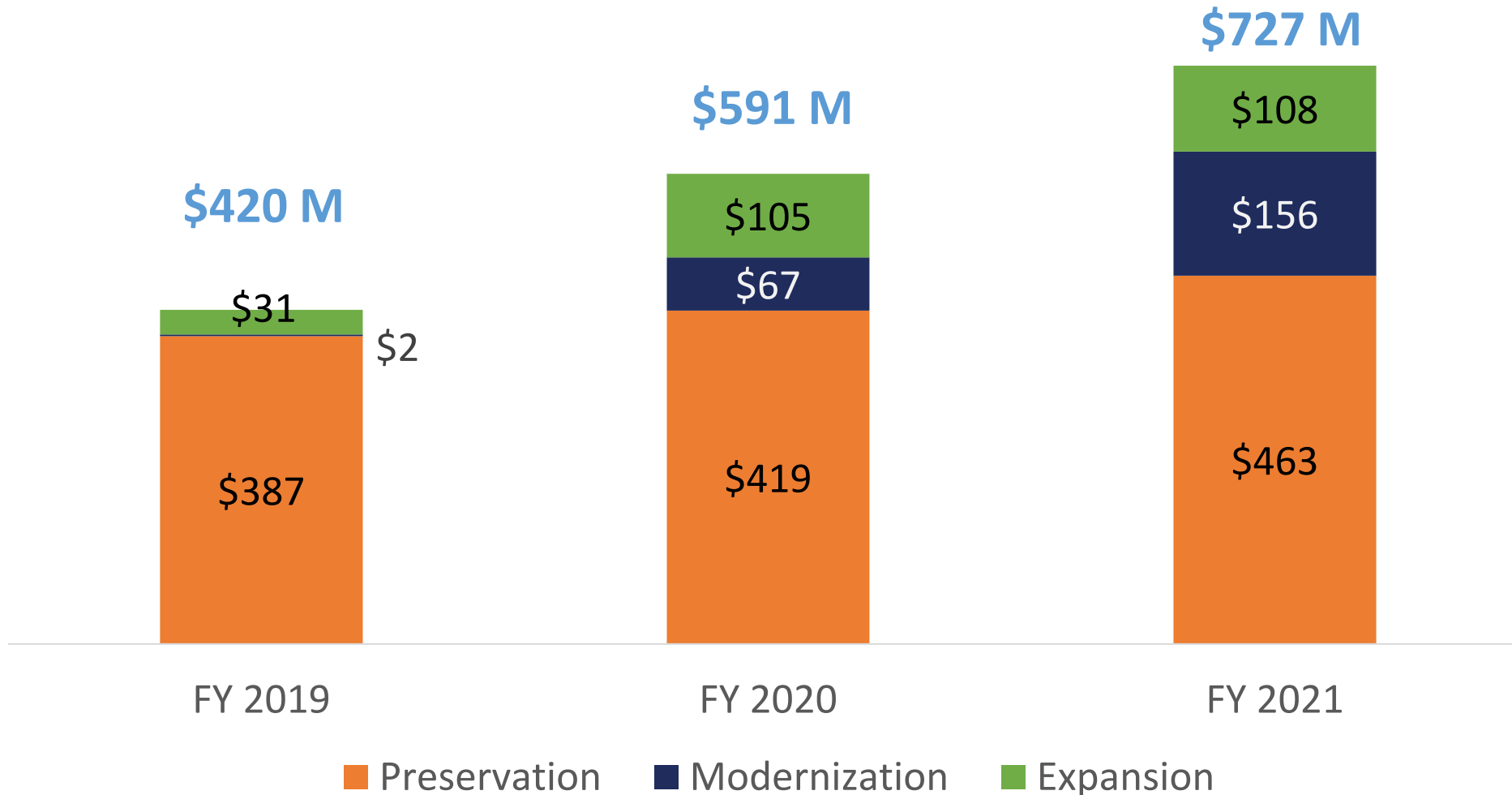
DEVELOPMENT PIPELINE: Allows preliminary engineering work (the design and additional advance work) to begin

CONSTRUCTION PIPELINE: When ready and budget allows, some of the projects from the development pipeline move to the construction pipeline.

Sales Tax Deposits vs Transfers

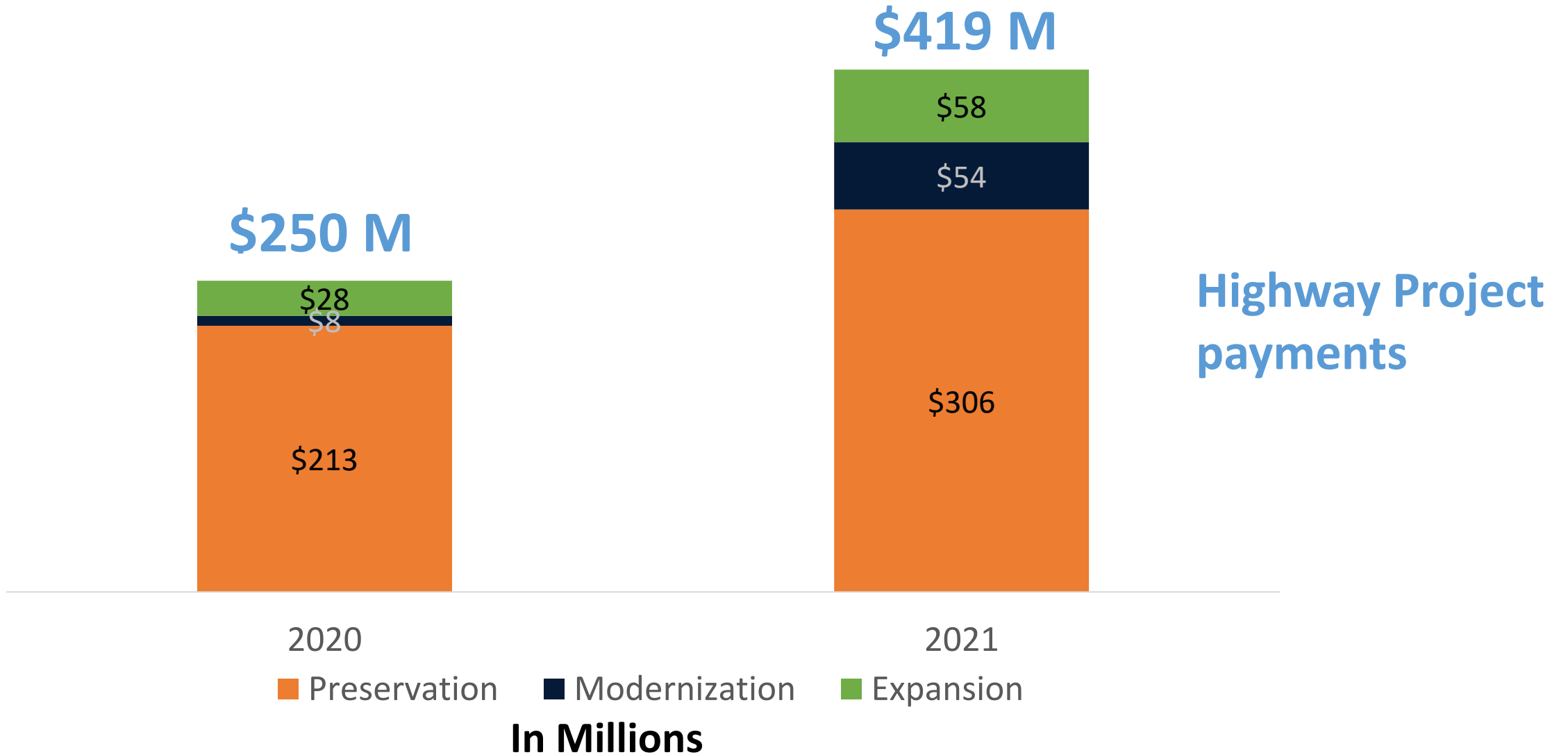


Construction Lettings Increase as Transfers are Reduced



In Millions

Investments & Jobs for Kansas economy



IKE combines the best of the past & new opportunities



Same



New/Reinstated



All new programs were underway in 2020

✓  **PRESERVATION +**

✓  **COST SHARE**

✓  **LOCAL BRIDGE**

✓  **SHORT-LINE RAIL**

✓  **BROADBAND**

✓  **INNOVATION TECH**

✓  **DRIVER'S ED**

✓  **STRATEGIC SAFETY IMPROVEMENTS**



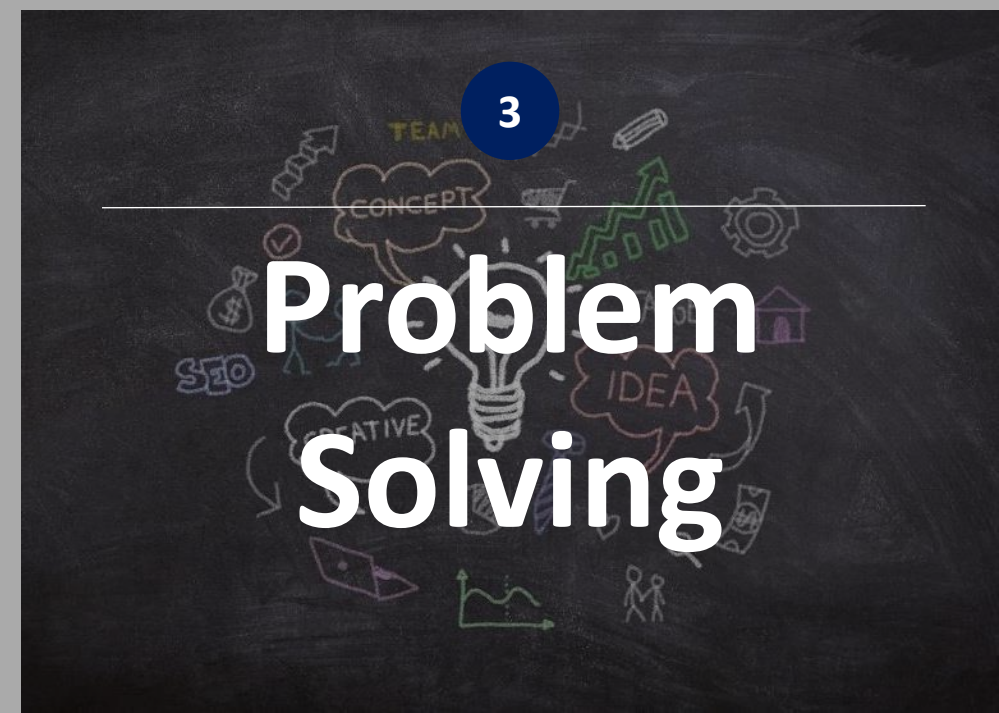
1

Partnerships



2

More Options



3

Problem Solving

Wichita – North Junction

“KDOT’s new **Cost Share program** is a welcome approach for **how the State, cities, counties and businesses can work together** to generate more economic opportunities for Kansas

These investments will address longstanding transportation needs, **create jobs and deliver long-term economic opportunities.**”

-Andrew Wiens,
Wichita Regional Chamber

Wichita North Junction
Courtesy Interstate-Guide.com



Parsons – 21st St. Bridges

“**Without these bridges** working in full capacity, an effective **emergency response** to industry, business and residential as well as general traffic flow could be **severely hampered.**”

- Parsons Fire Chief Jay Hawks

Labette County Medical Center



Belle Plaine – Quiet Zone

“I just know it’s going to be **the shot in the arm this community needs**. I feel like it’s just the beginning of good news to start rolling back our way. People will be encouraged that Small Town America really does have a voice in this world.”

- Robin Macy



Cost Share has benefited rural and urban areas



Kansas economic recovery

- **Transportation investments create good jobs & more economic opportunities**
- **Creating a faster and better project delivery process has well positioned us**
- **Stimulus prep team**

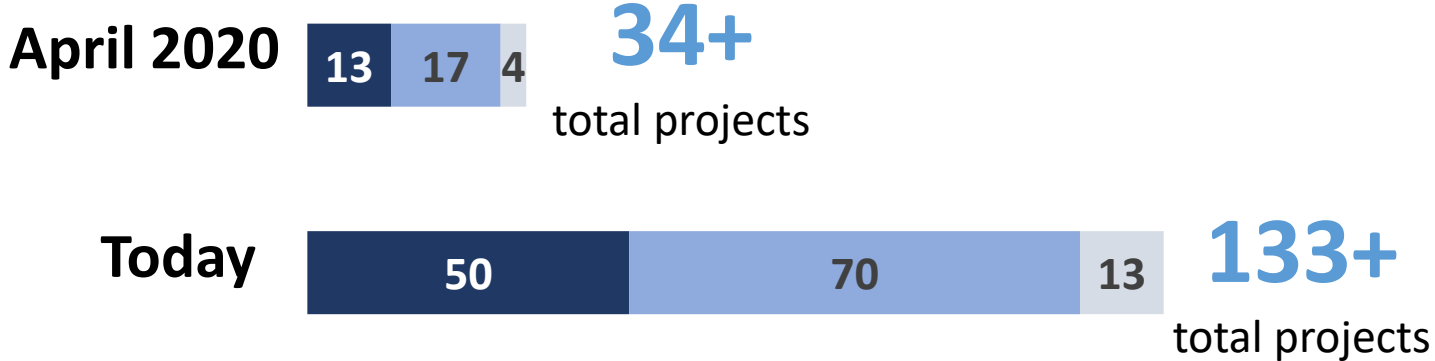


AMELIA EARHART MEMORIAL BRIDGE
ATCHISON, KANSAS
Completed by the WPA in 1938



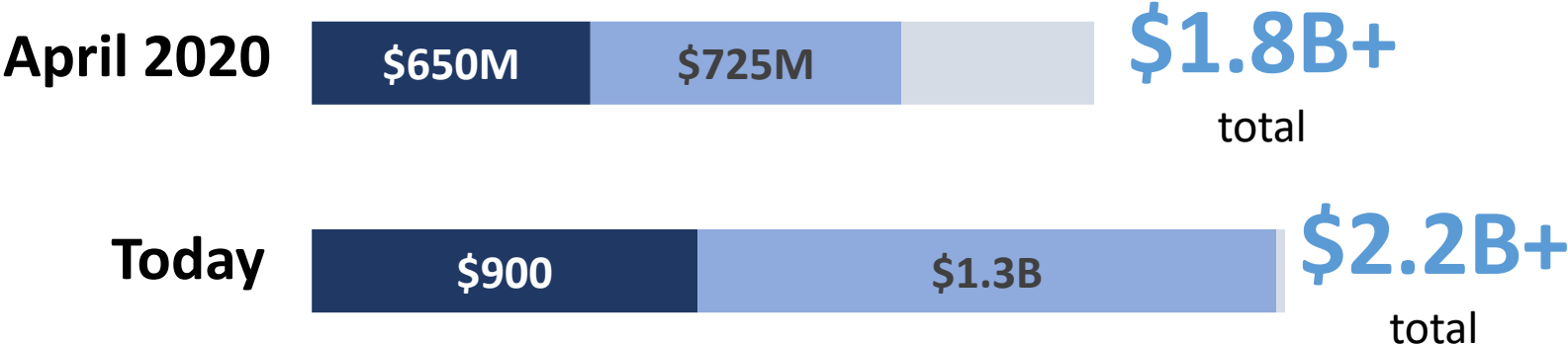
Stimulus Pipeline Progress – Thank you to our Prep Team

Potential Projects Ready



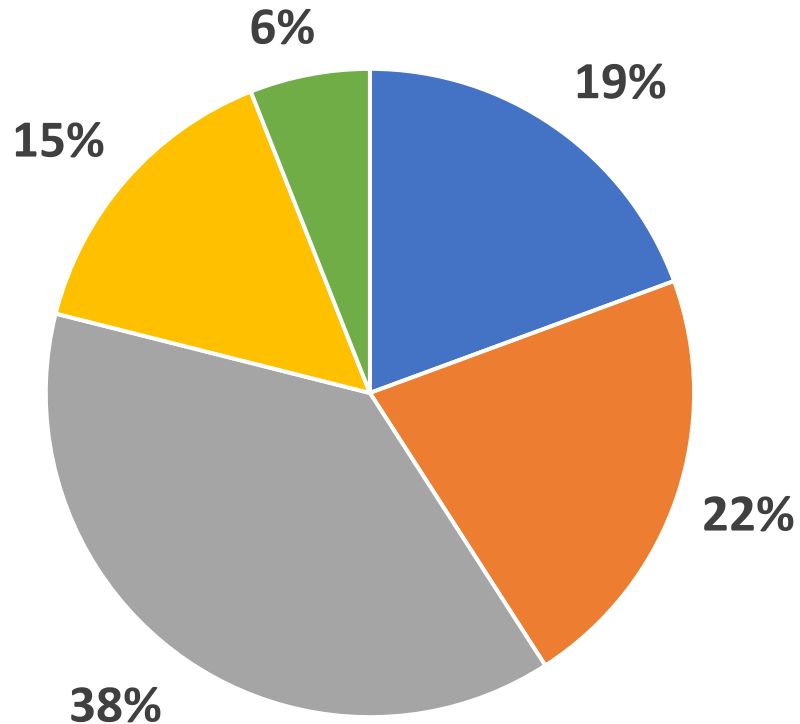
- Let within 1 year
- Let within 18 months
- Let within FY 2023

Potential Dollars Ready



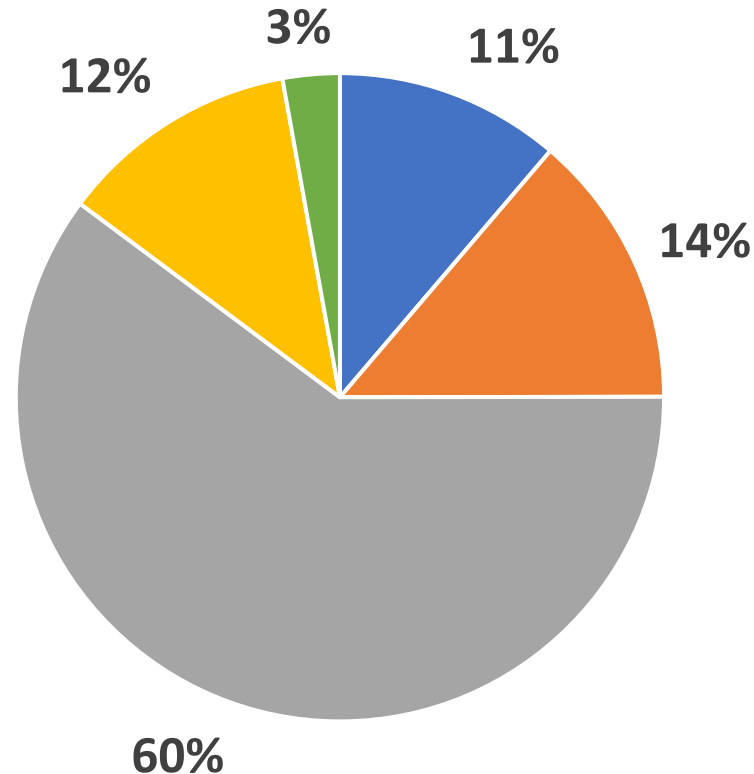
KDOT Projected Revenue Sources: 2021 vs. 2045

Revenue Mix in FY 2021



- State Motor Fuel Tax
- Federal Motor Fuel Taxes & Fees

Revenue Mix in FY 2045



- State Sales Tax
- State Driver & Vehicle Fees

- Local Construction

Road Usage Study
important step toward
meeting this challenge



Year 1 Accomplishments

- ✓ \$1.6 billion highway modernization & expansion projects added to development pipeline
- ✓ \$460M investment in preservation
- ✓ 150 miles of fiber installation planned
- ✓ 33 statewide transit projects selected
- ✓ 13 rail projects selected
- ✓ \$1.3M in innovative tech investments
- ✓ Supersonic corridor

**And so much
more to come!**