

FY 2020 State General Fund Receipts Final Report: January 2020

Revenue Source	FY 2020		FY 2020		Percent Change		FY 2019		Dollar Change		Percent Change	
	Cumulative Estimate	Cumulative Actual	Dollar Change	From Estimate	From Estimate	From Estimate	Cumulative Actual	From Prior FY	Dollar Change	From Prior FY	From Prior FY	From Prior FY
Property Tax/Fee: Motor Carrier	\$7,100,000	\$7,278,527	\$178,527	2.51 %			\$6,674,959	\$603,569	9.04 %			
Income Taxes:												
Individual Corporation	\$2,016,900,000	\$2,067,974,692	\$51,074,692	2.53 %			\$1,916,110,347	\$151,864,345	7.93 %			
Financial Institutions	245,300,000	269,698,711	24,398,711	9.95 %			225,307,943	44,390,768	19.70 %			
Total	19,210,000	19,924,629	714,629	3.72 %			18,983,913	940,716	4.96 %			
Total	\$2,281,410,000	\$2,357,598,032	\$76,188,032	3.34 %			\$2,160,402,203	\$197,195,829	9.13 %			
Excise Taxes:												
Retail Sales	\$1,418,100,000	\$1,434,338,284	\$16,238,284	1.15 %			\$1,389,323,705	\$45,014,579	3.24 %			
Compensating Use	274,000,000	282,894,851	8,894,851	3.25 %			253,404,019	29,490,832	11.64 %			
Cigarette	66,900,000	69,309,760	2,409,760	3.60 %			71,278,116	(1,968,357)	(2.76) %			
Tobacco Products	5,300,000	5,366,384	66,384	1.25 %			5,257,430	108,954	2.07 %			
Liquor Gallonage *	12,800,000	12,814,961	14,961	0.12 %			13,098,003	(283,041)	(2.16) %			
Liquor Enforcement	43,700,000	44,315,164	615,164	1.41 %			44,430,431	(115,267)	(0.26) %			
Liquor Drink	7,300,000	7,409,947	109,947	1.51 %			7,045,410	364,537	5.17 %			
Severance	9,000,000	9,893,702	893,702	9.93 %			23,501,431	(13,607,729)	(57.90) %			
Gas	(900,000)	(998,123)	(98,123)	(10.90) %			4,584,737	(5,582,860)	(121.77) %			
Oil	9,900,000	10,891,825	991,825	10.02 %			18,916,694	(8,024,869)	(42.42) %			
Total	\$1,837,100,000	\$1,866,343,053	\$29,243,053	1.59 %			\$1,807,338,544	\$59,004,508	3.26 %			
Subtotal - KDOR Tax Collections	\$4,125,610,000	\$4,231,219,612	\$105,609,612	2.56 %			\$3,974,415,706	\$256,803,906	6.46 %			
Other Taxes:												
Insurance Premiums	\$66,700,000	\$71,355,669	\$4,655,669	6.98 %			\$54,973,841	\$16,381,828	29.80 %			
Corporate Franchise **	1,200,000	1,591,550	391,550	32.63 %			1,435,886	155,664	10.84 %			
Miscellaneous	2,220,000	2,174,110	(45,890)	(2.07) %			2,968,283	(794,173)	(26.76) %			
Total	\$70,120,000	\$75,121,329	\$5,001,329	7.13 %			\$59,378,010	\$15,743,319	26.51 %			
Total Taxes	\$4,195,730,000	\$4,306,340,941	\$110,610,941	2.64 %			\$4,033,793,716	\$272,547,225	6.76 %			
<i>% of Total Received:</i>			102.64%					106.76%				
Other Revenues & Receipts:												
Interest	\$37,500,000	\$37,837,554	\$337,554	0.90 %			\$25,825,317	\$12,012,237	46.51 %			
Net Transfers & Other Receipts	(77,710,000)	(76,576,590)	1,133,410	1.46 %			(59,891,129)	(16,685,461)	(27.86) %			
Agency Earnings	25,400,000	30,226,532	4,826,532	19.00 %			33,519,527	(3,292,996)	(9.82) %			
Total	(\$14,810,000)	(\$8,512,504)	\$6,297,496	42.52 %			(\$546,284)	(\$7,966,220)	(1,458.26) %			
Total Receipts	\$4,180,920,000	\$4,297,828,437	\$116,908,437	2.80 %			\$4,033,247,432	\$264,581,005	6.56 %			
<i>% of Total Received:</i>			102.80%					106.56%				

* Liquor gallonage taxes include cereal malt beverages.

** Corporate franchise is now listed separately from miscellaneous.